

SILVER HAWKS BOOSTER CLUB BUDGET

Type:

 Annual

 Fundraiser: _____

Team/Group: _____

Revenue > list any funds you anticipate receiving

Description/Activity	ESTIMATED BUDGET		ACTUAL*	
	Revenue	Expenses	Revenue	Expenses
Current Balance	\$ 825.00			
Donations	\$ 4,000.00			
Apparel sales	\$ 1,800.00			
Decal sales	\$ 200.00			
Posters	\$ 450.00			
Senior Banners	\$ 340.00			
Banquet	\$ 800.00			
TOTAL REVENUE	\$ 8,415.00		\$ -	

**ACTUAL to be completed at the end of the year for next year's budget*

Expenses > list any expenses you anticipate your team/group will incur

Description/Activity	ESTIMATED BUDGET		ACTUAL*	
	Revenue	Expenses	Revenue	Expenses
Apparel		\$ 1,600.00		
Decals		\$ 195.00		
Transportation		\$ 2,500.00		
Posters		\$ 325.00		
Senior Banners		\$ 280.00		
Banquet		\$ 750.00		
Equipment		\$ 2,000.00		
TOTAL EXPENSES		\$ 7,650.00		\$ -
(OVER) / UNDER		\$ 765.00		\$ -

Date of Approval: _____

(if applicable)

* Digital approval documentation will be attached to this request form by Treasurer.